

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	12	1,967,953
240020 Administration-Community Relations	4	337,691
240030 Administration-Research And Development	5	2,927,404
240040 Administration-Medical Services	6	2,086,271
240220 Training	14	1,172,623
Executive Management and Support Appro Total	41	8,491,942
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	19	1,972,340
240250 Fire Marshal-Inspection	26	2,157,685
240260 Fire Marshal-Arson Investigation	21	1,874,967
240290 Fire Marshal-General Office	10	385,485
Ordinance Enforcement Appro Total	76	6,390,477
00067 Emergency Medical Services		
240320 E.M.S. Administration	26	4,040,028
240340 E.M.S. Field Operations	299	19,760,915
240350 E.M.S. Training	3	206,974
Emergency Medical Services Appro Total	328	24,007,917
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	6	582,943
240105 Apparatus-Repair	43	4,154,340
240110 Apparatus-Stores	10	1,529,526
Vehicle Management and Supply Appro Total	59	6,266,809
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	40	5,535,740
240195 Fire Fighting-Operations	1,253	95,424,203
240205 Marine Operations-Fireboat	3	210,480
240215 Airport Operations-Crash Crew	14	1,013,786
Fire Fighting Operations Appro Total	1,310	102,184,209
00760 Communication and System Support		
240065 Fire Communication-Administration	4	1,141,428
240075 Fire Communication-Dispatch	28	2,382,014
240080 System Support	0	243,431
Communication and System Support Appro Total	32	3,766,873

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	200,000
Environmental Response Appro Total	0	200,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	27	1,044,362
241010 Fire Marshal-Casino Mun Serv	10	782,785
241015 EMS-Casino Mun Serv	11	1,627,579
Casino Municipal Services-Fire Appro Total	48	3,454,726
10580 Emergency Management		
240005 Emergency Management	6	534,251
Emergency Management Appro Total	6	534,251
General Fund Group Total	1,900	155,297,204
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	1,500,000
Fire Station Replacement Appro Total	0	1,500,000
Capital Projects Fund Group Total	0	1,500,000
AGENCY APPROPRIATION TOTAL	1,900	156,797,204

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office		50,000
240020 Administration-Community Relations		55,000
240030 Administration-Research And Development		26,610
240220 Training		8,000
Executive Management and Support Appro Total		139,610
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		1,289,000
Ordinance Enforcement Appro Total		1,289,000
00067 Emergency Medical Services		
240320 E.M.S. Administration		7,011,217
Emergency Medical Services Appro Total		7,011,217
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		25,000
Fire Fighting Operations Appro Total		25,000
10580 Emergency Management		
240005 Emergency Management		54,723
Emergency Management Appro Total		54,723
General Fund Group Total		8,519,550
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		1,500,000
Fire Station Replacement Appro Total		1,500,000
Capital Projects Fund Group Total		1,500,000
AGENCY REVENUE TOTAL		10,019,550